

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	CHIEF EXECUTIVE - RESOURCES					
B	613 BCBC- Advice & Guidance CEX / Resources		3.82	5.00	01/04/2016		
	622 BCBC - NNDR c/fwd 15/16		5.84	5.00	01/04/2016	29/06/2016	Substantial
	625 BCBC - C/F Creditors		18.75	15.00	01/04/2016	27/07/2016	Substantial
	631 BCBC - BACS Security		1.79	3.00	01/04/2016	26/05/2016	Reasonable
	643 BCBC- Corporate Change Fund		8.95	10.00	20/06/2016		
	650 BCBC - Creditors Departmental Testing		28.47	15.00	11/07/2016		
	655 BCBC - Creditor Authorisation Levels		11.22	15.00	25/07/2016		
Total for	Directorate	CHIEF EXECUTIVE - RESOURCES	78.84	68.00			
	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS					
B	616 BCBC- Advice & Guidance Op Serv & P/ship		1.39	5.00	01/04/2016		
	624 BCBC - C/F Firewalls		10.30	9.00	01/04/2016		
	628 BCBC - Absence Management		22.26	20.00	01/04/2016		
	640 BCBC - ICT Asset Management Follow Up		3.58	5.00	21/06/2016		
	644 BCBC - Sharepoint		9.22	10.00	01/07/2016		
	648 BCBC - HR Self Service Review		6.22	5.00	11/07/2016		
Total for	Directorate	OPERATIONAL SERVICES & PARTNERSHIPS	52.97	54.00			
	Directorate	EDUCATION AND FAMILY SUPPORT					
B	614 BCBC - Advice & Guidance Ed & Family Sup		0.88	5.00	01/04/2016		
	626 BCBC - School Summary 15-16		5.37	5.00	01/04/2016	17/08/2016	Reasonable
	636 BCBC - EIG Verification		4.32	2.00	02/06/2016		
	649 BCBC - Built Env Further Process Review		1.39	15.00	11/07/2016		
	656 BCBC - Youth Services		7.09	15.00	21/07/2016		
	658 BCBC - Youth Work Strategy Support Grant		1.22	2.00	29/07/2016		
Total for	Directorate	EDUCATION AND FAMILY SUPPORT	20.27	44.00			
	Directorate	COMMUNITIES					
B	612 BCBC - Advice & Guidance Communities		0.34	5.00	01/04/2016		
	638 BCBC - Achieving Zero Waste		15.20	20.00	08/06/2016		
	641 BCBC - Townscape Heritage Initiative		0.44	10.00	13/06/2016		
	651 BCBC - Council Buildings Compliance		0.07	15.00	12/07/2016		
Total for	Directorate	COMMUNITIES	16.05	50.00			
	Directorate	SOCIAL SERVICES AND WELLBEING					

B	615 BCBC - Advice & Guidance SS & Wellbeing		0.37	5.00	01/04/2016		
	620 BCBC - Occupational Therapy c/fwd 15/16		12.06	10.00	01/04/2016	23/08/2016	Reasonable
	627 BCBC - Bus Svs Support Grant		6.96	7.00	08/04/2016	11/07/2016	Limited
Total for	Directorate	SOCIAL SERVICES AND WELLBEING	19.39	22.00			
	Directorate	BCBC CROSS CUTTING					
B	617 BCBC - Audit Planning		14.39	30.00	01/04/2016		
	618 BCBC - Audit Committee / CMB		16.89	30.00	01/04/2016		
	619 BCBC - Finalising 2015-16 Jobs		70.91	10.00	01/04/2016	31/08/2016	Not Applicable
	621 BCBC - Homelessness c/fwd 15/16		15.54	9.00	01/04/2016		
	623 BCBC - PSIAS Compliance c/fwd 15/16		7.64	5.00	06/05/2016	01/07/2016	Substantial
	632 BCBC - Performance Indicators		15.37	20.00	16/05/2016	15/08/2016	Reasonable
	635 BCBC - General Follow up Admin		0.81	2.00	04/04/2016		
	637 BCBC - CAATs & Data Extraction		12.26	10.00	16/05/2016		
	639 BCBC- Cash Handling		15.47	15.00	06/06/2016	25/08/2016	Reasonable
	645 BCBC - Legal & Reg Savings		8.78	5.00	01/07/2016		
	654 BCBC - External Assurance Compliance		11.45	10.00	05/07/2016		
	657 BCBC - Overtime & Out of Hours		11.39	15.00	15/07/2016		
Total for	Directorate	BCBC CROSS CUTTING	200.91	161.00			
Total for	Function	ASSURANCE	388.43	399.00			
		ANTI-FRAUD & CORRUPTION					
	Directorate	BCBC CROSS CUTTING					
B	630 BCBC - NFI		7.43	25.00	01/04/2016		
Total for	Directorate	BCBC CROSS CUTTING	7.43	25.00			
Total for	Function	ANTI-FRAUD & CORRUPTION	7.43	25.00			
		GOVERNANCE					
	Directorate	EDUCATION AND FAMILY SUPPORT					
B	660 BCBC - School Modernisation Programme		4.93	25.00	15/08/2016		
Total for	Directorate	EDUCATION AND FAMILY SUPPORT	4.93	25.00			
	Directorate	COMMUNITIES					
B	652 BCBC - Elections		1.79	15.00	12/07/2016		
Total for	Directorate	COMMUNITIES	1.79	15.00			
	Directorate	BCBC CROSS CUTTING					
B	629 BCBC - Final Accounts		2.91	5.00	01/04/2016		

	633 BCBC - Effectiveness of Audit Committee		3.21	2.00	01/04/2016
	634 BCBC - IASS Monitoring		7.53	10.00	01/04/2016
	647 Porthcawl Harbour		6.93	5.00	04/07/2016
Total for	Directorate	BCBC CROSS CUTTING	20.57	22.00	
Total for	Function	GOVERNANCE	27.30	62.00	
RISK & PERFORMANCE MANAGEMENT					
	Directorate	SOCIAL SERVICES AND WELLBEING			
B	653 BCBC - Establishments Financial Controls		3.89	10.00	14/07/2016
Total for	Directorate	SOCIAL SERVICES AND WELLBEING	3.89	10.00	
	Directorate	BCBC CROSS CUTTING			
B	646 BCBC - Fleet Overview		21.15	20.00	01/07/2016
Total for	Directorate	BCBC CROSS CUTTING	21.15	20.00	
Total for	Function	RISK & PERFORMANCE MAN	25.03	30.00	
		Grand	448.20		